



# Municipio de Apodaca Nuevo León

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Informe Acumulado al 31 de Diciembre del 2019



**APODACA**  
CAPITAL INDUSTRIAL DE NUEVO LEÓN

Concepto	E G R E S O S						Sub-Ejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6	
<b>TOTAL GENERAL</b>	<b>2,487,210,392.87</b>	<b>421,339,457.52</b>	<b>2,908,549,850.39</b>	<b>2,426,692,607.58</b>	<b>2,376,414,713.56</b>	<b>481,857,242.81</b>	
0502 CONTRALORIA Y TRANSP MPAL	5,580,516.00	871,577.76	6,452,093.76	6,421,192.61	6,403,583.64	30,901.15	
0503 SRIA. DEL AYUNTAMIENTO	84,576,864.00	-13,918,693.55	70,658,170.45	69,051,488.46	67,843,674.42	1,606,681.99	
0505 TESORERIA MUNICIPAL	179,612,756.00	188,080,271.47	367,693,027.47	137,154,244.59	136,238,638.26	230,538,782.88	
0506 SECRETARIA DE ADMINISTRACION	60,366,501.00	-1,566,957.86	58,799,543.14	54,527,270.24	52,487,742.88	4,272,272.90	
0508 SECRETARIA DE SERV.PUBLICOS	503,977,065.00	67,870,062.74	571,847,127.74	567,205,541.79	561,339,188.30	4,641,585.95	
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	355,685,848.00	22,937,780.26	378,623,628.26	370,509,475.91	365,383,938.02	8,114,152.35	
0514 SRIA.DE ECONOMIA	6,680,174.00	904,880.70	7,585,054.70	7,487,356.56	7,446,318.93	97,698.14	
0515 JEFE DE LA OFICINA EJECUTIVA	31,454,798.00	33,371,749.01	64,826,547.01	64,284,024.90	61,808,386.16	542,522.11	
0517 DIF	100,429,355.00	6,518,527.28	106,947,882.28	104,182,246.07	101,498,043.56	2,765,636.21	
0518 CONSEJERIA JURIDICA	11,827,410.00	3,431,268.76	15,258,678.76	15,163,737.11	14,827,924.99	94,941.55	
0522 PENSIONADOS Y JUBILADOS	81,370,669.00	-8,097,100.22	73,273,568.78	73,161,404.93	70,059,710.07	112,163.85	
0523 REPUBLICANO AYUNTAMIENTO	16,716,958.00	-2,960,716.96	13,756,241.04	13,755,292.03	13,720,790.78	949.01	
0525 SRIA DE DESARROLLO URBANO, ECOLOGIA Y TRANSPORTE	37,943,077.00	-5,542,498.91	32,400,578.09	32,009,063.68	31,423,972.58	391,514.41	
0526 SRIA DE OBRAS PUBLICAS	820,785,968.87	64,104,146.36	884,890,115.23	857,789,857.51	635,327,752.91	227,100,257.72	
0527 SRIA DE DESARROLLO SOCIAL Y DEPORTES	185,912,934.00	22,041,935.08	207,954,869.08	206,865,868.64	204,105,307.56	1,089,000.44	
0528 SRIA DE PREVENCIÓN SOCIAL	4,289,499.00	2,537,778.07	6,827,277.07	6,704,536.81	6,465,633.19	122,740.26	
0529 SRIA DE CONCERTACION SOCIAL	0.00	40,755,447.53	40,755,447.53	40,420,005.74	40,034,107.31	335,441.79	